長榮大學短期交流獎助計畫 【執行成效表單】

Short-term Exchange Funding Program of Chang Jung Christian University [Implementation Results Form]

一、基本資料

1. Basic Information:

	(免填)		□海外短期研修(1學分以上)
	(No need to fill in)		☐ Short-term overseas research and studies (one or more
			credit)
計畫編號		補助類型	■7 天以上之短期文化交流
Program No.		Subsidy Type	■ Short-term cultural exchange
			for seven or more days
			□競賽或移地訓練
			☐ Competition or away from
4. 仁四 4.			home training
執行單位 Implementation			
Implementation Unit			
Principal		分機/Email	
Investigator		Ext. /Email	
填表人			
Form		分機/Email	
Completed by		Ext. /Email	
活動名稱		I	1
Activity Name			
執行期程			(國家名稱)
Implementation		出國地點	(Name of the country)
Schedule and		Target Country	(Name of the country)
Period			
實際補助			
學生人數		實際補助	
Number of	10 人	老師人數	1
students	10 persons	Number of students	1
actually		actually subsidized	
subsidized			

其中新生人數 (暫估) Among the applicants, the number of freshmen (estimate)	□106 學年入學新生,0 人 □ freshman enrolled in the academic year of 2017, 0 person ■107 學年入學新生,10 人 ■ freshman enrolled in the academic year of 2018, 10 persons □108 學年入學新生,0 人 □ freshman enrolled in the academic year of 2019, 0 person			
配合課程名稱 Name of the supporting Course	(無配合課程者請填寫無) 無 (If there is no supporting course, please fill in "no") No	課程屬性 (必選修/學分數) Nature of course (Compulsory/optional / credit number)	(無配合課程者免填) (No need to fill in this column if there is no supporting course) □必修學分 □ Compulsorycredits □選修學分 □ Optionalcredits	
已申請其他 來源補助 Having applied other sources of subsidies	(請敘明,若無者請填寫無) 無 (Please specify. If not applicable, p No.	please fill in "no".)	<u> </u>	

二、計畫說明

2. Explanations on the plan

2. Explanations	on the plan
執行重點	一、計畫內容及特色描述
及特色	1. Plan contents and feature descriptions
Implementation	*可自行增列*
Focus and	* More items may be added to the list depending on your needs. *
Features	
	1. <u>自我評鑑</u> (滿分 100 分)
	1. <u>Self-assessment</u> (full score of 100 points)
	□1.計畫正常推展,且預期成效順利達成(自評分數:)
	☐1. The plan is progressing normally and the expected results are
執行成果紀錄	successfully achieved (self-assessed points:)
Records of	□2.計畫正常推展,但未達預期成效(自評分數:)
Implementation	☐2. The plan is progressing normally but the expected results are not
Results	successfully achieved (self-assessed points:)
	□3.計畫執行未達預期成效,並執行有困難(自評分數:)
	☐3. The plan is not achieving the expected results, and there is difficulty
	in the implementation. (self-assessed points:)
	勾選第2、3項者,請於自我檢討及建議說明

* If the No. 2 or 3 above is checked, please make your explanations in the Self-reflection and Suggestions. *

- 2. 成果心得說明
- 2. Explanations of feedback on achievements
- 3. 所遇問題
- 3. **Problems encountered**
- 4. 自我檢討及建議
- 4. Self-reflection and suggestions
- 5. 與合作機構之交流現況說明及後續合作評估
- 5. <u>Descriptions of the status quo on the exchange and evaluation of subsequent cooperation with the partner institution</u>
- 6. 成果發表資料連結
- 6. Links to documentation of the result presentation

可自行增列

* More items may be added to the list depending on your needs. *

請檢附活動照片 2 張

Please attach 2 photos of the activities.

- 【補充】:每位學生心得報告請以 PDF 檔方式上傳雲端;學生問券請彙整成一份統計表上傳。
- [Note] : Please upload the cloud in PDF format for each student's feedback report; Please upload the complied student questionnaires in one statistical form.
- 二、執行成效說明(經費執行率、量質化指標及 KPI)
- 3. Explanations on the implementation results (Budget Implementation Efficiency, quantitative and qualitative indicators and KPI)
 - (一) 經費執行率:
 - (1) Budget Implementation Efficiency:

經費執行率						
Budget Implementation Efficiency						
	(A)	(B)	(C)	(B+C)	(B/A*100%)	
	計畫核定	(A)項實際執	使用	整體計畫實	計畫核定經費	
項目 Items	金額	行金額	其他經費	際執行金額	之執行率	
	Approved	Actual	Actual	Actual	Budget	
	amount for the	implementation	implementatio	implementation	Implementation	
	plan	on amount in	n amount in	amount for the	Efficiency for the	
		Item (A)	Item (A)	overall plan	approved plan	
報名費	0	0	0	0	0	
Registration fee						

課程費	50,000	50,000	0	50,000	100%	
Course Fee						
機票費	165,000	165,000	0	165,000	100%	
Airfare						
(後請自行增列)						
(More items may be added						
to the list depending on						
your needs.)						
使用其他經費說明						
Explanations on using other funds						

【補充】計畫核定經費之執行率低於70%者,請於自我檢討表格內說明。

[Note] Where the Budget Implementation Efficiency for the approved plan is lower than 70%, please state your explanations in the self-reflection form.

(二) 量質化指標執行成效:

(2) Implementation results on Quantitative and Qualitative Indicators:

量	化指標	質化指標		
Quantita	tive Indicators	Qualitative Indicators		
指標項目	達成情形說明	指標項目 達成情形說明		
Indicator Item	Explanations on the	Indicator Item	Explanations on the result	
	result achieving status		achieving status	
(請自行增列)		(請自行增列)		
(More items may be		(More items may be		
added to the list		added to the list		
depending on your		depending on your		
needs.)		needs.)		

(三) KPI 達成情形說明:

(3) Explanations on KPI achieving status:

KPI 項目	達成情形說明
KPI Items	Explanations on the result achieving status
(請自行增列)	說明:
(More items may be added to the list depending on	Explanations:
your needs.)	

填表人:	(分機)
日期:	年	月	日
Completed by:		(ext.:)
Date: Year/M	Ionth_	/Date	e